Attachment 4

<u>Section 23.45: Overall Goal Calculation for Concessions Other Than Car Rentals</u>

Amount of Goal

The Abilene Regional Airport does not receive nor does it anticipate receiving annual revenue from concessions other than car rental during the period beginning October 1, 2024 and ending September 30, 2027, in excess of \$200,000. Consequently, no goal has been set for these concessions.

Attachment 5

Section 23.45: Overall Goal Calculation for Car Rentals

Amount of Goal (submit if average annual gross receipts exceed \$200,000)

The Abilene Regional Airport's overall goal for car rentals during the period beginning October 1, 2024, and ending September 30, 2027, is **0.81%** of the total gross receipts of car rental operations at the Abilene Regional Airport. 0% is to be accomplished through Race Conscious and 0.81% through Race Neutral means.

The concession opportunities anticipated during this goal period are: Tire Dealers, Auto Part Suppliers, Towing, General Auto Repair, Auto Repair/Body Work, Windshield Repair, Office Equipment, Accounting/Bookkeeping, and Janitorial Services with. If a new car rental concession opportunity arises prior to the end of this goal period and the estimated average of annual gross revenues are anticipated to be \$200,000 or greater, the Abilene Regional Airport will submit an appropriate adjustment to the overall goal. This will be submitted to FAA for approval at least 6 months before executing the new concession agreement (23.45(i)).

The Abilene Regional Airport has determined that its market area is the state of Texas. This is the geographical area in which the substantial majority of firms which seek to do concessions business with the airport are located and the geographical area in which the firms receive a substantial majority of concessions related revenues are located.

Methodology used to Calculate Overall Goal

Goods and Services

We can meet the percentage goal by including the purchase from ACDBEs of goods and services used in businesses at the airport. The dollar value from purchases of goods and services from ACDBEs may be added to the numerator, and the dollar value from purchases

Base of Car Rental Goal

Step 1: 23.51(c)

We determined the base figure for the relative availability of car rental ACDBEs. The base figure was calculated as follows:

Base figure = Ready, willing, and able car rental ACDBEs in the market area

All ready, willing and able car rental firms in the market area

The data source or demonstrable evidence used to derive the numerator is the Texas Unified Certification Program Listing found at:

https://txdot.txdotcms.com/FrontEnd/VendorSearchPublic.asp?XID=8868&TN=txdot

The data source or demonstrable evidence used to derive the denominator was United States Census Bureau "CB2100CBP: All Sectors: County Business Patterns, including ZIP Code Business Patterns, by Legal Form of Organization and Employment Size Class for the U.S., States, and Selected Geographies: 2021" (The latest version)

https://data.census.gov/table/CBP2021.CB2100CBP

The following table presents the summary of the relevant data:

NAICS CODE	Type of Work	Total ACDBEs	All Firms	
441320 (441340 is new	Tire dealers	0	1807	
` code)				
336310	Auto Parts	0	48	
488410	Towing	2	839	
811111 & 811198	General Auto Repair, Auto Repair/Body Work	4	6417	
811122	Windshield Repair	2	469	
423420	Office Equipment	1	586	
541211 & 541219	Accounting/Bookkeeping	8	7898	
561720	Janitorial	45	3913	
	TOTALS	62	21,977	

When we divided the numerator by the denominator we arrived at the base figure for our overall goal for car rental concessions of: **0.28%**.

Relative Availability = 62 / 21,977

Relative Availability = 0.28%

Step 2: 23.51(d)

After calculating a base figure of the relative availability of ACDBEs, we examined evidence to determine what adjustment was needed to the base figure in order to arrive at the overall goal.

In order to reflect as accurately as possible, the ACDBE participation we would expect in the absence of discrimination we have adjusted our base figure by 0.09%. Our overall goal for car rental concessions is 0.81%.

The data used to determine the adjustment to the base figure was:

a. Past participation – We evaluated the current capacity of ACDBEs to perform work in our car rental concessions program by measuring the volume of work ACDBEs have performed in the past.

Fiscal Yea	ar Goa	I Accom	plishment
*20	21 8.1	13% 1.3	34%
202	22 0.7	2% 2.0	0%
202	23 0.7	2% 0.9	0%

*The 2021 Goal is based on issues with a major ACDBE leaving the area during this period and skewing data. Santa Monica Ford was no longer certified in the State of Texas as an ACDBE. This heavily affected calculations in the following years. In FY2019 the removal of Santa Monica Ford reduced calculations by \$290,304.60 to 8.37%, which was still unsustainable based off of market availability at that time. This issue was resolved in the FY22-24 goals.

Median Accomplishment: 1.34%

- b. Disparity study There are no disparity studies conducted within our jurisdiction that relate to concessions. We will continue to contact state and local agencies to determine when disparity study becomes available.
- c. Differences in Market Area and Concessions Program Not Applicable
- d. Available evidence from related fields that affect opportunities for ACDBEs to form, grow, and compete Not Applicable

The reason we chose to adjust our figure using this data was because the median accomplishment was higher than the relative availability of 0.77%. One method of adjustment is to establish the goal as the average of the relative availability and the median accomplishment.

Adjusted Goal = (Relative Availability + Median Accomplishment) / 2 = (0.28% + 1.34%) / 2

Adjusted Goal = **0.81%**

This adjustment establishes the new goal for the Abilene Regional Airport at 0.81% for the period of October 1, 2024, and ending September 30, 2027.

PUBLIC PARTICIPATION

Consultation: Section 23.43.

Prior to submitting this goal to the FAA, the Abilene Regional Airport consulted with entities with an interest in Airport Concession Opportunities (Stakeholders).

The Abilene Regional Airport encourages the participation of Disadvantaged Business Enterprises in its Airport Concessions Program. In an effort to reach the available DBE community, seek out public input into the goal setting process, and to ensure wide distribution of the information contained in this document, the Airport corresponds and consults with the Abilene Chamber of Commerce, its Hispanic Business Council, the Abilene Chapter of the Black Chamber of Commerce, American Business Womans Association, existing concessionaires, and other organizations which could be expected to have information concerning the availability of disadvantaged businesses. An open dialogue with these entities has afforded the Airport the opportunity to reach out to interested parties and encourage meaningful participation in its concessions program by DBEs. Additionally, the Airport makes copies of its ACDBE Program available to each of these organizations for distribution to its members.

During the development of this program, the Abilene Regional Airport sought out input and comments from the agencies identified in the previous paragraph. This coordination was well received and no comments were made during the reviews. Additionally, the Airport advertised availability of the program in the local newspaper with the following notice of availability:

WEBSITE PUBLIC NOTICE

ACDBE Goals for Federal Fiscal Years 2025 – 2027

POSTED ON ABI WEBSITE: The Abilene Regional Airport hereby announces the availability of its Airport Concessions Disadvantaged Business Enterprise Program. This includes the goals set out under Federal Aviation Regulations, which will remain in effect until September 30, 2027, at which time the goals will be updated. The Airport has set a goal of 0.81% of the annual revenue realized from Car Rental Concessions that occur at the Airport. The Program, as well as the proposed goals and goal setting methodology, are available for inspection between 8:00 a.m. and 5:00 p.m., Monday through Friday, from June 24, 2024 until July 24, 2024, in the offices of the Airport Director, 2933 Airport Boulevard, Suite 200, Abilene, Texas 79602. Comments on the ACDBE goals can be sent to either of the following addresses:

Alex Cargile, ACDBELO Management Analyst Abilene Regional Airport 2933 Airport Boulevard, Suite 200 Abilene, TX 79602 Federal Aviation Administration Civil Rights Staff, ASW-9 Post Office Box 92007 Los Angeles, CA 90009-2007

Public Comments

If any public comments are received, we will notify the FAA's Office of Civil Rights. Prior to submitting this goal to the FAA.

Annotate Comments Here

Breakout of Estimated Race-Neutral & Race Conscious Participation Section 23.51

The Abilene Regional Airport will meet the maximum feasible portion of its overall goal by using raceneutral means of facilitating ACDBE participation. The Abilene Regional Airport uses the following raceneutral means to increase ACDBE participation:

- 1. Locating and identifying ACDBEs and other small businesses who may be interested in participating as concessionaires under 49 CFR Part 23
- 2. Notifying ACDBEs of concession opportunities and encouraging them to compete, when appropriate;
- 3. When practical, structuring concession activities so as to encourage and facilitate the participation of ACDBEs;
- 4. Providing technical assistance to ACDBEs in overcoming limitations, such as inability to obtain bonding or financing;
- 5. Ensuring that competitors for concession opportunities are informed during pre-solicitation meetings about how the sponsor's ACDBE program will affect the procurement process;
- 6. Providing information concerning the availability of ACDBE firms to competitors to assist them in obtaining ACDBE participation; and
- 7. Establishing a business development program (see 49 CFR Part 26.35); technical assistance program or taking other steps to foster ACDBE participation in concessions.

We estimate that, in meeting our overall goal of 0.81%, we will obtain 0.81% from race-neutral participation and **0.00**% through race-conscious measures.

The following is a summary of the basis of our estimated breakout of race-neutral and race-conscious ACDBE participation:

- 1. Over the last three years, the Abilene Regional Airport has achieved ACDBE participation through race neutral means Achieving a median accomplishment of 2.00% without the use of goals;
- 2. ACDBE participation on concession leases has occurred on each of our Rental Car Agreements that do not have ACDBE requirements;
- 3. Through consultation with our ACDBE stakeholders, we have encouraged and realized real success in our program.

If we project that race-neutral measures, standing alone, are not sufficient to meet an overall goal, we will use the following race-conscious measures to meet the overall goal:

- 1. We will establish concession-specific goals for particular concession opportunities
- 2. Negotiate with potential concessionaires to include ACDBE participation through direct ownership arrangements or measures, in the operation of the concession
- 3. With prior FAA approval, other methods that take a competitor's ability to provide ACDBE participation into account in awarding a concession

In order to ensure that our ACDBE program will be narrowly tailored to overcome the effects of discrimination, if we use concession specific goals we will adjust the estimated breakout of race-neutral and race-conscious participation as needed to reflect actual ACDBE participation (see 26.51(f)), and we will track and report race-neutral and race conscious participation separately. For reporting purposes, race-neutral ACDBE participation includes, but is not necessarily limited to, the following:

- ACDBE participation through a prime contract that an ACDBE obtains through customary competitive procurement procedures;
- ACDBE participation through a subcontract on a prime contract that does not carry ACDBE goal;
- ACDBE participation on a prime contract exceeding a concession specific goal; and ACDBE participation through a subcontract from a prime contractor that did not consider a firm's ACDBE status in making the award.

We will maintain data separately on ACDBE achievements in those contracts with and without concession specific goals, respectively.



Abilene Regional Airport is pleased to invite you to join us **June 24th from 3:30-4:30** for a Public Presentation on Airport Concession Disadvantaged Business Enterprises (ACDBE). We will also be discussing government contracting opportunities and upcoming projects for the Airport, City of Abilene.

This meeting will take place in the Lawrence E. Gill Downstairs Conference Room on the first floor of the Abilene Regional Airport Terminal Building at 2933 Airport Blvd, Abilene, TX 79602.

The Agenda for this Meeting:

- Discuss the FY2025-2027 ACDBE Goals Update for Abilene Regional Airport.
- Hold an open forum to consult with minority, women's and general contractor groups, community organizations, rental car stakeholders and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and nondisadvantaged businesses, the effects of discrimination on opportunities for DBEs, and efforts to establish a level playing field for the participation of DBEs.
- David Smith with America's Small Business Development Center at Texas Tech University to discuss Small Business Development and what services the SBDC can provide.
- Rich Lyles with the Northwest Texas APEX Accelerator at Texas Tech University who will be discussing government procurement and what services they can provide.

If you will be able to attend, we would appreciate an RSVP sent to <u>alex.cargile@abilenetx.gov</u> or you may RSVP at 325-676-6224. Walk-ins are welcome.

We look forward to seeing you there!



Agenda

June 24, 2024

Abilene Regional Airport is pleased to welcome you to the **June 24 3:30-4:30PM** Public Presentation on Airport Concession Disadvantaged Business Enterprises (ACDBE) and Small Business Aid.

This meeting takes place at the Lawrence G Gill Airport Conference Room on the lower level of the Airport Terminal Building, 2733 Airport Blvd, Suite 200, Abilene, TX 79602.

This public meeting will have presentations by:

Alex Cargile - Abilene Regional Airport

- ACDBE goals update
- And general DBE information

Texas Tech University Small Business Development Center of Abilene

David Smith will discuss the Small Business Development Center @ Texas Tech University - Abilene and what skills they provide including DBE, ACDBE and SBE services.

Rich Lyles with the Northwest Texas APEX Accelerator at Texas Tech University who will be discussing government procurement and what services they can provide.

Thank you for attending!

Territoria de la compansa del la compansa de la com	a Bellete State Date	. 4 100	control from the	THE REAL PROPERTY.	ephanican in the		and contrasted translation designated.	ager at the second	Transmission responses the properties of the contract approximate the contract process of the contract approximate the contract process of the contract approximate the contract process of the contract approximate the contract approximate the contract process of the c
			= = -		-		Aquesta	-	maguran
				THE STATE STATE SHOWING			ottophorocycy, stour san, bost, arrang below a Bargan, bandwary		
	- 10. - 100 to			THE REAL PROPERTY.	-				The contract of the contract o
ton ton				THE STATE STATE SAMPLE	-			ere = ==	
No. aprile	680		-		200	1 8	Paper of the Carl Woman, School of		
							the fact by plactice. Not take the same of		
						1 1			
						1 1	Minimum of the comments of a particular of the comment of the comm		
NAME OF THE OWN				THE REAL PROPERTY.	market man to		at an inches at hermon house.		
No opine oti he	200		-			1 1	The Months for arrived Walner,		
						1 1	The Table Spirit Time (See Sulfer State)		
							ang afficial aposter transport marties openin and afficial aposter. This observation is accomplished by a 4 Symptom		
						1 1	recommend from the ext piles, oper in territories arrow without making the four ingelier rection		
BY 10			200 East 100 To	700 17.00 17.00 18.000	decess and the		name of the contract		The state of the s
see	- man		601 fine distant 8: 500 fine distant 8: 600 fine distant 8: 600 fine distant 8:	THE REAL PROPERTY.	den mark		and a company of the committee of the	man man	
-				THE SAME STATES				me me	
	- 10			481	14.00		more that makes or an are subsequently	Access	
	==	. [- [-				1 - 1	the state of the s		
						+ - 1:	My constitution of the con	and the same	
2 May	1 -				properties the same			400	
1 1	=	1 1 1 1 1 1	= [[9.54	1 - 1	originatives has established and original	-	
1.1	I I I							e ner	
1.1	I I I								
	+			\bot				100	The analysis processing state and appropriation of the analysis and appropriation of the appropriation of the analysis and appropriation of the analysis and appropriation of the analysis and appropriation of the appro
-	-	11.	r Fi		100	1 - 6	what have, but thereon, have asset in the last have, been been and about and common people from an and have been been asset to be another plus anges query prints in the last have been personally in the last have been personally and have been personally		
						1 8	manage arga penjujum	=	
				Name and Address of the Owner,					- Special lights and the analysis of the state of the sta
							Appeter (pour l'awres)	-	
		apa 4 ta		need street street squares			annungakerat keratura		A MONAGO PETA A ADMINISTRAÇÃO PETA A ADMINISTRAÇÃO PETA ADMINISTRAÇÃO
-				100				agen.	
	No. 120 to	10 100		THE REAL PROPERTY.	man-an exapt man	- :	OTHER SECTIONS, THE PLANT AND ADDRESS ASSESSMENT ASSESS	ar area	A TORRONDO CONTROL CON
				THE REAL PROPERTY.			Marian Service and August and	ar area area	morphis, common and a continuity control, in Nacionan Anna agely
	N-161 FAR BE		rat man to other	THE STATE STATE STATE, ST.	rappine and the same		unq .	Marin Ma	CONTRACTOR AND
-			CARLOR MANUAL TO	THE R. P. LEWIS CO., LANSING, ST., LANSING,	Perspectual Control Co	- :	an a tracing major, flustrate made		
					91900 91900	1	tige de his une attach, acusto, et plag apraelle sui acidiules		
	1111	aga 14 148	entract to the second s				Angelone:	AT AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1 WHEN THE PERSON NAMED I	M. Malapapana
-			-	THE R. LEWIS CO., LANSING	-		angers .		A MATERIAL DISCOURT SHE FACE D
	No. 1	apr 1 14	Table Service 1	NAME AND ADDRESS OF THE PARTY NAMED IN	100 mm	:	to temporal description of Administration of the Control of the Co		AND CONTRACT AND AND ADMINISTRATION AND ADMINISTRAT
					-	1 1	Company of the bost of		
						-	nes / Articular of Burgonst septial Terry		_
1 -	Sampa Str. Sam Chang Samu		COLUMN TO THE PARTY OF THE PART			1 - 1	and of proceedings processes and the con- cepted and having the continuous beautiful and the con- cepted and the contract of the contract of the con- tract and contract of the contract of th	ar area are	AND CONTROL OF THE STATE OF THE
				Ten (100)		+ - #	and the same of th		on agenta
Maria Maria	No. 100 1		max max x	700 St. 00	magazina di magazi		reportation of Reservoirs in process, crimes;		Communication and resident process contents.
					1000	1 [
[]	I I I			111	===	1 1			
				Ten 100	and and and	1 - 1	e puratus of teatment in print, crimi, in		Tokasa ujap pala, saminji tesa dia manasa usamong para kan tang manasa pang tesa dia manasa usamong pang
-			111	171 1	-	1 [
[]	I I I				-				
-	Sec. 10. 10.				Jangaran — —			ager Marini Ma	MATERIAL AND
			ESS SERVICE TO SERVICE						The contraction of the contracti
	Salari Carri	man 1 100	taux us x	THE STATE STREET			part, that, are experienced	Anne	Toping, and perspectionally on specify foundations. May produce and an extraction of the perspection of the
1 1			****	1-1 1		1 1			
	Bayes Sect Sec	age to ter							A consistenting and registral in the registral production is a "street production in the registral in the re
			STATE OF THE STATE	THE STATE STATE SHARE	Marian Ingala Maria Marian Maria Marian Maria		Colored and a control of the colored and the c	and the same	AND ADMINISTRATION OF THE PROPERTY OF THE PROP
								agen.	_
-	temper (1.00m) com		enes man m	THE STATE STATE STREET		:	The Control of the Co		потоворую, учанор в тотовор учанов на принципального потовор учанов на принципального потовор учанов на принципального потовор учанов на принципального потовор на принципального
- 1	- E	apa 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	maner in	THE RESIDENCE OF STREET		1 - 1	Magnesia and Hilly Stee	Acres de la constante de la co	
1 1	=			111	1 1	1 1		me, manural	
1.1								Total Control	
			ш					-	_
	0 Audio 2018/2 Ser. 67,000 6 Serie	Apr 1 100	reacer to the	THE SEC STATE STATES	-	7 - 1	aling failt and flow perfection for these. Adjusted and employees	areas are	the continued of the sign of the process of the continued
- Inc.		-		***		+ - +	and the same of th		AND PRODUCTION AND ADDRESS AND
Manual and American A				1-1-1	100			-	
			en man 1	THE STATE STATES			and property property and	Marin Miles	transportung personal menuntumanan untuk hang antimengkan untuk disebagian kengan disebagian beranda disebag
							ma Kantone and alphabates		

Mary Works the College							A STATE OF THE PARTY OF THE PAR
Mark the factor of the second							
magning street	100		Table 1	FIG. 84-707V	- Contractor	7800-001	A RESIDENCE OF THE PARTY OF THE
			Parket				MITTER STREET
		none.					
	1004						
11 had being Minimized	SOUTHWEST COMMISSION			ED-00100-000	222.00	10000000	

A STATE OF THE PROPERTY OF T

Will the Marin Age of Marin and Marin Age of	
Mar.	
Months and any price time. Not all some of the second of t	
Monthania (Not and planter) And and planter And a	
######################################	
## Company The	
The state of the s	
	a and and and and and and and and and an
And indexes a contract of the	
The control of the	
The contract of the contract o	
The state of the s	
Extraction in the second secon	
Month American Month Mon	
High Water II To the Control of the	
Index processing describing the second process of the second process	
Test Config.	
The second secon	
The companion of the co	
1	version of the state of the sta
### A 1 1 2 2 2 2 2 2 2 2	
SERVICE SERVIC	
No.	Committee that committee the committee that committee tha
The Company of the Co	
The state of the s	
RECORD MARIANE RECORD MARIANE	
AND	
Man Chandraforman	
Section September 1 to 1 t	
Manager Control (Annual Annual	
without to be the control of the con	
Maries A COURT Page Name A COU	

RSVP List

Schwent, Donald G < Donald.G.Schwent@em.com Scott Hughes < scotth@wtagc.org>

Enteprise AGC West Texas Chapter

Presenter

Americans Small Business Development Center at Texas Tech University Presenter

Rich Lyles David Smith Lyles, Rich <Rich.Lyles@ttu.edu>
david.smith@ttu.edu



Abilene Regional Airport Airport Concession Disadvantaged Business Enterprise (ACDBE) Presentation

Abilene Regional Airport Lower Level Conference Room
Presented by Alex Cargile ACDBELO
2933 Airport Blvd.
Abilene, TX 79602

Purpose of this Presentation

- Discuss ACDBE Goal Setting Process and Present the proposed Airport DBE Goals Update for FY2025-2027
- Reach out to minority, women's and general contractor groups to discuss opportunities for ACDBEs

Who Can Become a ACDBE?

The following are general eligibility requirements for ACDBE certification:

- 51-percent owned, managed and controlled by one or more socially and economically disadvantaged individual(s)
- Must be a small business as defined by Small Business Administration (SBA)
- Personal Net Worth Limit: \$1.32 million
- Gross receipts must not exceed \$56.42 million averaged out over three years (ACDBE only)
- Firm must be organized as a for-profit business

Who Does the ACDBE Program Generally Benefit?

Small Businesses Owned by:

- African-American
- Asian-American
- Hispanic
- Native American
- Women

How Do I Become a ACDBE?

The Certification Process can be made easier!

Abilene is fortunate to have the America's Small Business Development Center (SBDC) which specialize in helping Small Business's become DBE's

SBDC Services Are FREE! The SBDC can walk a Small Businesses through the process of becoming a DBE or SBE.

Located at:

America's SBDC at Texas Tech University - Abilene 749 Gateway Street, Suite 301 Building "C" Abilene, Texas 79602

David Smith 806-834-1988 david.smith@ttu.edu

Northwest Texas APEX Accelerator Center at Texas Tech University

Rich Lyles 806-834-7459 rich.lyles@ttu.edu

Hours

Monday through Friday 8:00 a.m. to 5:00 p.m.

Saturday and Sunday Closed

Alternatively You Can Register Yourself via TUCP Application

- TxDOT is a member of the <u>Texas Unified Certification Program (TUCP)</u>. The TUCP certifies ACDBEs for participation in Department of Transportation federal contracting projects across the State of Texas in compliance with Code of Federal Regulations (49 CFR Parts 26 and 23).
- Businesses interested in becoming certified as a ACDBE must complete and submit an application through the TUCP. Upon approval, these companies can be used to meet the ACDBE goals established for federally-funded contracts. ACDBE is a federal program required by law.
- http://www.txdot.gov/business/partnerships/dbe.html

New Airport ACDBE Goal Methodology for FY 2025-2027

- The Airport maintains a ACDBE Goal for all Airport Concessions.
- Every third year, the FAA requires ACDBE goals be reevaluated for another three year term.
- Goal updates are a two step process:
 - STEP 1: Identify relative availability of DBE-certified contractors, vendors & consultants
 - STEP 2: Adjust the goal based on past participation of DBEs and available studies and other information.
- The new FY2025-2027 ACDBE Race Neutral Goal calculates to <u>0.81%</u>.
- This Goal Methodology as well as the calculations are available for public review and public comment at Airport Administration located at:
- Abilene Regional Airport 2933 Airport Blvd. Suite 200, Abilene, TX 79602
- 8:00am to 5:00pm Monday through Friday
- And http://www.iflyabi.com

Questions or Comments?

Additional Resources

- Alex Cargile Airport DBE & ACDBE Liaison Officer alex.cargile@abilenetx.gov 325-676-6224
- Don Green Director of Transportation Services <u>don.green@abilenetx.gov</u> 325-676-6061 – Contact for Information on Airport Projects
- David Smith Regional Director for Texas Tech University Small Business Development Center of Abilene <u>david.smith@ttu.edu</u> 806-834-1988
- Rich Lyles Northwest Texas Procurement Technical Assistance Center Rich.Lyles@ttu.edu - 806-834-7459
- How to Become Certified as a ACDBE https://www.faa.gov/about/office org/headquarters offices/acr/bus ent program/cert dbe/
- Federal Aviation Administration Civil Rights Staff, AWP-9 PO Box 92007 Los Angeles, CA 90009-2007



Big Changes are no Big Deal

PTAC Name Change 2023/2024

In 2024 the NW Texas PTAC will become:

The NW Texas APEX Accelerator Center





Introduction

How Much does the Government Buy?

Total Federal Acquisition Spending (Contracts) FY 2021*:

\$629 Billion

\$383 Billion (DoD) \$246 Billion (Civilian Agencies)

Annual State & Local Government Acquisitions FY 2021**:

~\$1.8 Trillion

*GAO 12-17-2021

**Urban Institute 11-30-2021



What is NW Texas APEX Accelerator Centers?

- The Northwest Texas APEX Accelerator Centers (APEX) is a resource to assist businesses with their federal, state and local government contracting efforts
- Cooperative agreement between the State and the Defense Logistics Agency of the U.S. Department of Defense founded in 1985
- Offices in Abilene, Lubbock, San Angelo & Wichita Falls



TX APEX Accelerator Center Goals

- To increase the number of Texas companies capable of doing business with the government
- To help Texas businesses improve upon their marketing skills for prime contract and subcontract opportunities across all types of government agencies
- To reduce the cost of acquisitions for government agencies
- To generate/retain employment and diversify the economy in our service area



Services provided by APEX Accelerators

- One on one counseling
- Bid-matching services
- Certification walkthroughs
- Registration walkthroughs
- Proposal development

- Workshops
- Networking events
- Getting on a GSA Schedule
- Capability statement assistance
- Matchmaker events

Other – TBD by DoD – OSDBU Focus – B 2 B Matchmaking

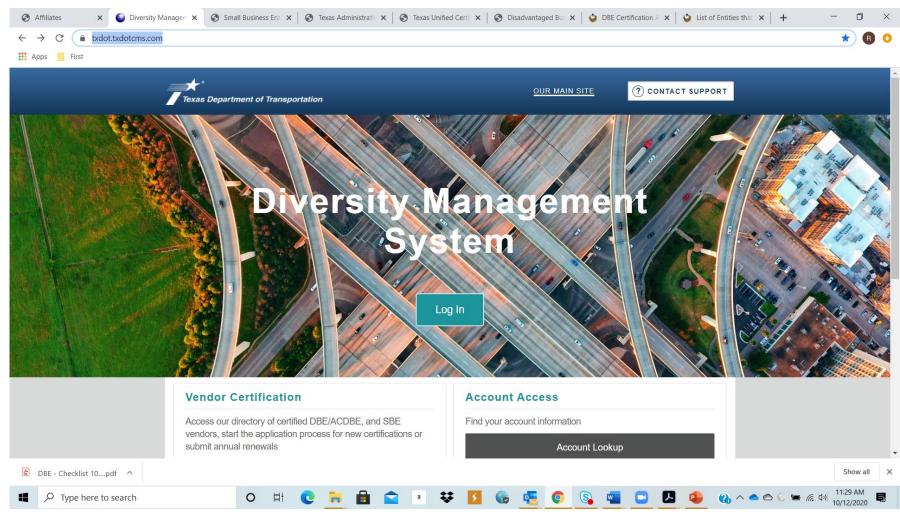


Examples of What We Do



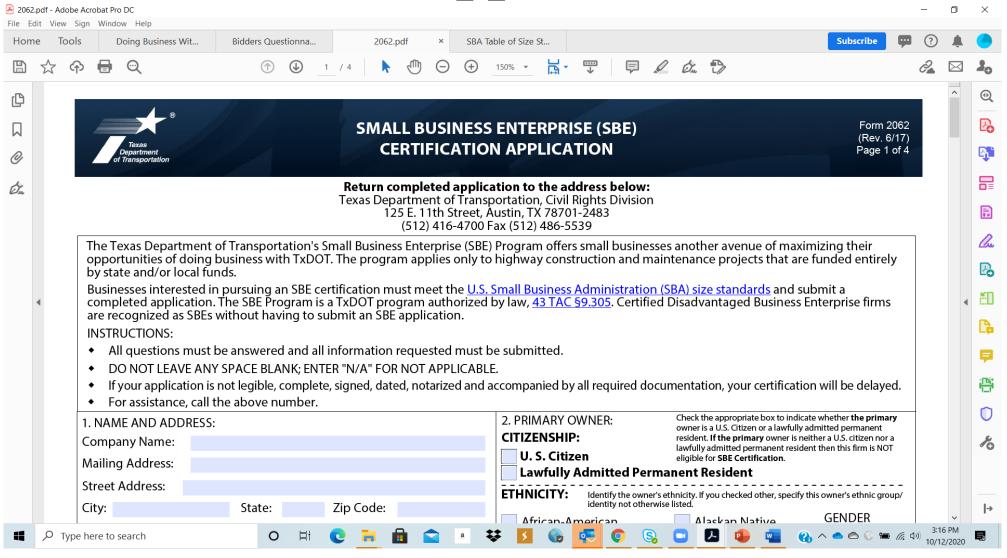
DBE Application Website

https://txdot.txdotcms.com/



SBE Application



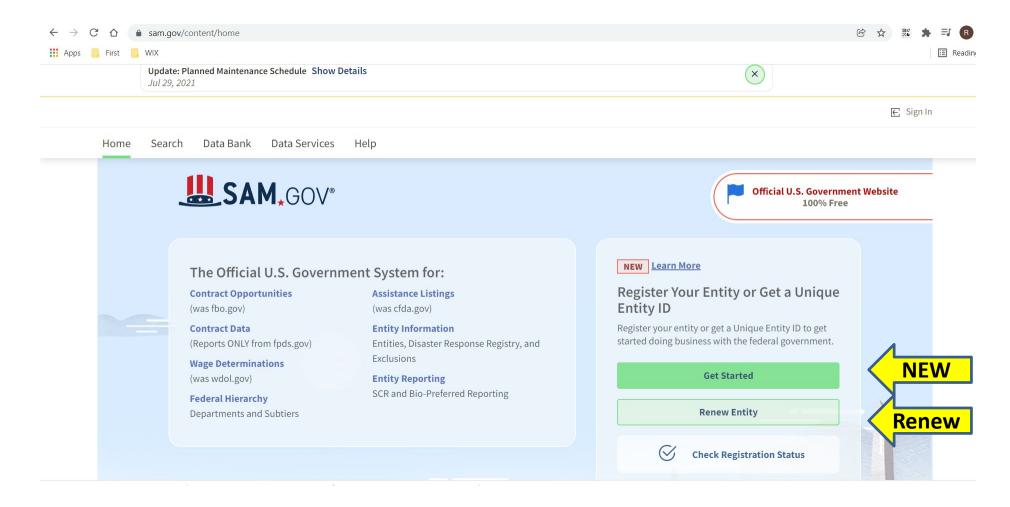


Socioeconomic Programs Applications



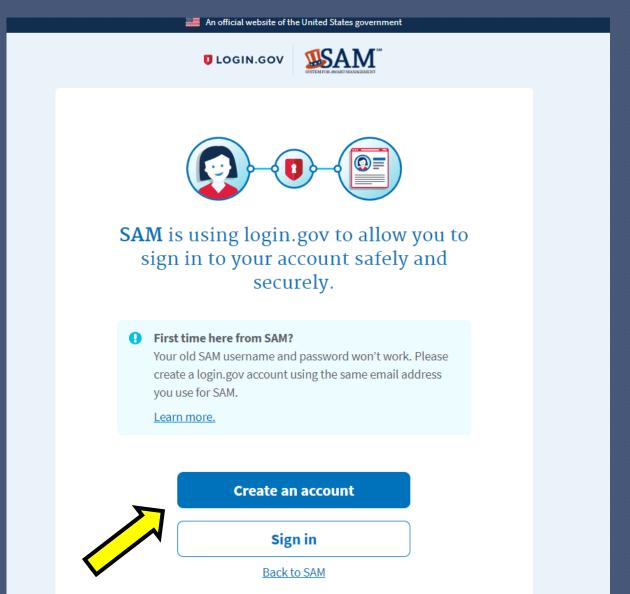
← → C ☆		G 🖻 ☆ 🕼 🐯 🖈 🗊 🗖 🔞 🗄
First WIX Woodworking		
An official website of the United States government Here's how you know V		
SBA	certify.sba.gov	<u>Knowledge Base</u> <u>Help</u> <u>Login</u>
Create certify.SBA.gov Accou	unt	
Before you get started, make sure your business has a <u>SAM.go</u> from <u>SAM.gov</u> in order to connect your business with certify.S	-	
You must be an owner or legal representative of the firm registering for certify authority on the firm's behalf.	y.SBA.gov and have signature	
First Name		Are you a federal employee?
		If you are a federal employee or an SBA contracting officer, please visit the <u>employee account page</u> .
Last Name		Already have an account?
		If you have already registered for a certify.SBA.gov account, please sign in.
Email Address		

Getting Started - SAM





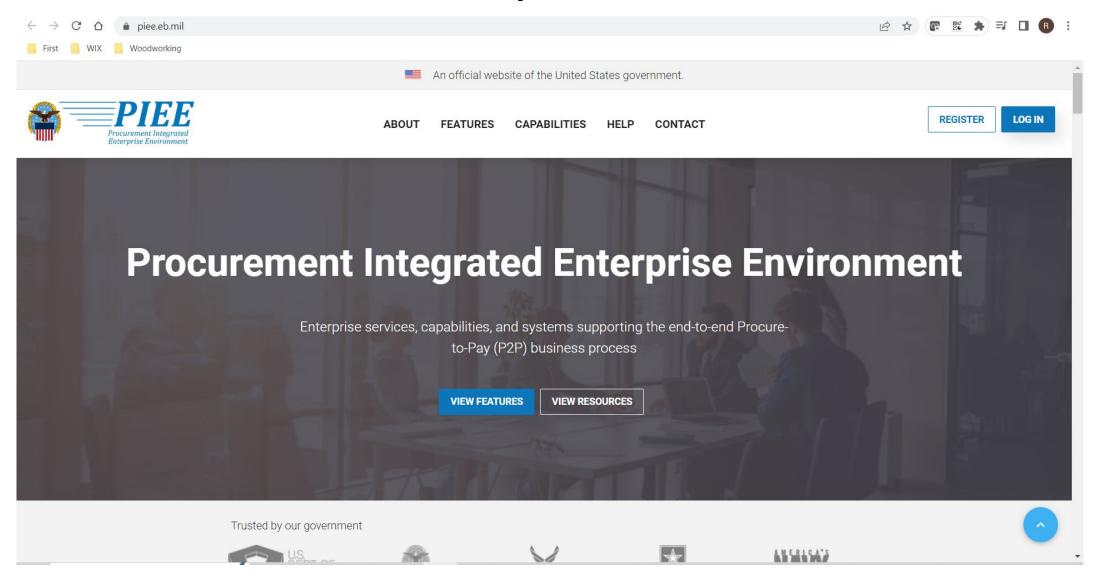
Step 2: Select 'Create an account'





PIEE / WAWF





Let's Look at an Actual RFP

2. CONTRACT NO. 7. FOR SOLICITATION INFORMATION CALL: 9. ISSUED BY FA3020 82 CONS LGC 206 J AVE BLDG 1662 CP 940 676 2663 SHEPPARD AFB, TX 76311-2	a. NAME Lt Anna	4. ORDER NUMBER	5. SOLICIT	11015AW0 TATION NU 02021R0	IMBER	6. SOLICI DATE 04/09/2	49 TATION ISSUE	
9. ISSUED BY FA3020 82 CONS LGC 206 J AVE BLDG 1662 CP 940 676 2663	a. NAME Lt Anna I	Pastor	b. TELEPH		0001		2021	
9. ISSUED BY FA3020 82 CONS LGC 206 J AVE BLDG 1662 CP 940 676 2663	Lt Anna I	Pastor	b. TELEPH				LUZ I	4
FA3020 82 CONS LGC 206 J AVE BLDG 1662 CP 940 676 2663	CODE	a o c o i	940-67	76-2804	BER (No collect	05/18/2		P
United States Anna Pastor	743	SI SI	MALL BUSINESS JBZONE SMALL JSINESS ERVICE-DISABLED ETERAN-OWNED MALL BUSINESS	WOMEN-C	RICTED OR X SET DWNED SMALL BUS LIGIBLE UNDER TH JSINESS PROGRAM	SINESS — HE WOMEN- M NAICS: 561790 SIZE ST		Rest
11. DELIVERY FOR FOB DESTINATION UNLESS BLOCK IS MARKED SEE SCHEDULE	12. DISCOUNT TERMS	_1	3a. THIS CONTRACT IS RATED ORDER UNI DPAS (15 CFR 700)	DER 14	D. RATING METHOD OF SOLICE RFQ IFE		XRFP	
15. DELIVER TO	CODE	16. AD	MINISTERED BY			CODE		
SEE SCHEDULE 17a. CONTRACTOR/ CODE OFFEROR TELEPHONE NO.	FACILITY	18a. P	AYMENT WILL BE MADI	E BY		CODE		
17b. CHECK IF REMITTANCE	E IS DIFFERENT AND PUT SU		SUBMIT INVOICES TO A BELOW IS CHECKED		SHOWN IN BLOCK 1	8a UNLESS	BLOCK	_
19. ITEM NO.	20. SCHEDULE OF SUPPLI	ES/SERVICES	21. QUANTITY	22. UNIT	23. UNIT PRICE	Af	24. MOUNT	

Let's Look at an Actual RFP

PAGE 4 OF 49

Description/Specifications/Statement of Work

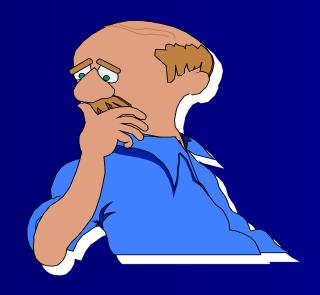
Requirements

The U.S. Air Force has a requirement for Exhaust Hoods Cleaning and Certification Service. The Contractor shall provide all personnel, equipment, tools, materials, vehicles, supervision, and other items and services necessary to perform exhaust hoods cleaning and certification service in accordance with the Performance Work Statement (PWS) and Quality Assurance Surveillance Plan (QASP). To be performed at Sheppard AFB and SAFB Annex at Lake Texoma, Grayson County, Texas, located approximately 120 miles northeast of SAFB and 8 miles north of Sandusky, TX. CONTRACT PERIOD OF PERFORMANCE: Base Period (1 October 2021 - 30 September 2022), plus 4 one year option periods. See attachment 1, Price Exhibits, for contract line item numbers and items (including options). See attachment 2, Performance Work Statement (PWS), for a full description of requirements. See attachment 3, Quality Assurance Surveillance Plan (QASP), for a full description of quality assurance measurements. See attachment 4, Wage Determination, for the most applicable wage determination. See attachment 5, Past Performance Questionnaire. See attachment 5A, Past Performance Questionnaire Cover Letter See attachment 6, Base Pass See attachment 7, Instructions to Offerors (Addendum to 52.212-1) See attachment 8, Evaluation (Addendum to 52.212-2)



CONCLUSION

???? ??



What Do I Do Now?

NW Texas APEX Accelerator Centers www.nwtapex.org

Rich Lyles, Director <u>rich.lyles@ttu.edu</u>
749 Gateway St.; Building "C"; Suite 301; Abilene Texas 79602

Mark Snyder, Senior Field Advisor, mark.snyder@msutexas.edu Dillard College of Business Building; 3410 Taft Blvd, Wichita Falls, TX 76308

Emma Carrasco, Senior Field Advisor, <u>emma.carrasco@ttu.edu</u> San Angelo, TX

David Miller, Business Field Advisor, <u>david.b.miller@ttu.edu</u>

5001 W. Loop 289; Lubbock, TX 79414

Brandy Reed, Events Coordinator, brandy@wtsbdc.com

2300 N Western, Amarillo, TX 79124

Phone: 806-745-3973

Toll free: 800-992-7232

Fax: 806-745-6717



ACDBE Public Stakeholder Meeting June 24, 2024 3:30pm Central

Name:	Company/Organization:	E-mail or Phone #
01 0 ;	_	Alex. Carsilic abilenetx sou
2 Sydner Perurento	1	THEX. CARSTRE ADMENTIX SOL
~ ' / '	0.1 / 0	
3 Don Green	City of Abilin	
4 Redlyles	Kich Colo TIN	
5 David Smith	Davis Sout APEXATA	
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		

Airport Phone: (325) 676-6367 | American Airlines: (800) 433-7300 | Email: abiairport@abilenetx.gov



ACDBE PUBLIC STAKEHOLDER MEETING – JUNE 24, 2024

Abilene Regional Airport is pleased to invite you to join us **June 24th from 3:30-4:30** for a Public Presentation on Airport Concession Disadvantaged Business Enterprises (ACDBE). We will also be discussing government contracting opportunities and upcoming projects for the Airport, City of Abilene.

This meeting will take place in the <u>Lawrence E. Gill Downstairs</u>

<u>Conference Room on the first floor of the Abilene Regional Airport</u>

<u>Terminal Building at 2933 Airport Blvd, Abilene, TX 79602.</u>

The Agenda for this Meeting:

- Discuss the FY2025-2027 ACDBE Goals Update for Abilene Regional Airport.
- Hold an open forum to consult with minority, women's and general contractor groups, community organizations, rental car stakeholders and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and nondisadvantaged businesses, the effects of discrimination on opportunities for DBEs, and efforts to establish a level playing field for the participation of DBEs.
- David Smith with America's Small Business Development Center at Texas Tech University to discuss Small Business Development and what services the SBDC can provide.
- Rich Lyles with the Northwest Texas APEX Accelerator at Texas Tech University who will be discussing government procurement and what services they can provide.

If you will be able to attend, we would appreciate an RSVP sent to alex.cargile@abilenetx.gov or you may RSVP at 325-676-6224. Walk-ins are welcome.

We look forward to seeing you there!

Questions and Comments will go here. Currently 6/25/24 no comments have been made.